

# W A M P O

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## Metropolitan Transportation Plan (MTP) 2035

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**Where we are.**

**Where we want to go.**

**How we will get there.**

# WHY ARE WE HERE?

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- **What is the Metropolitan Transportation Plan (MTP).**
  - **Local Involvement.**
  - **Financial Challenges.**

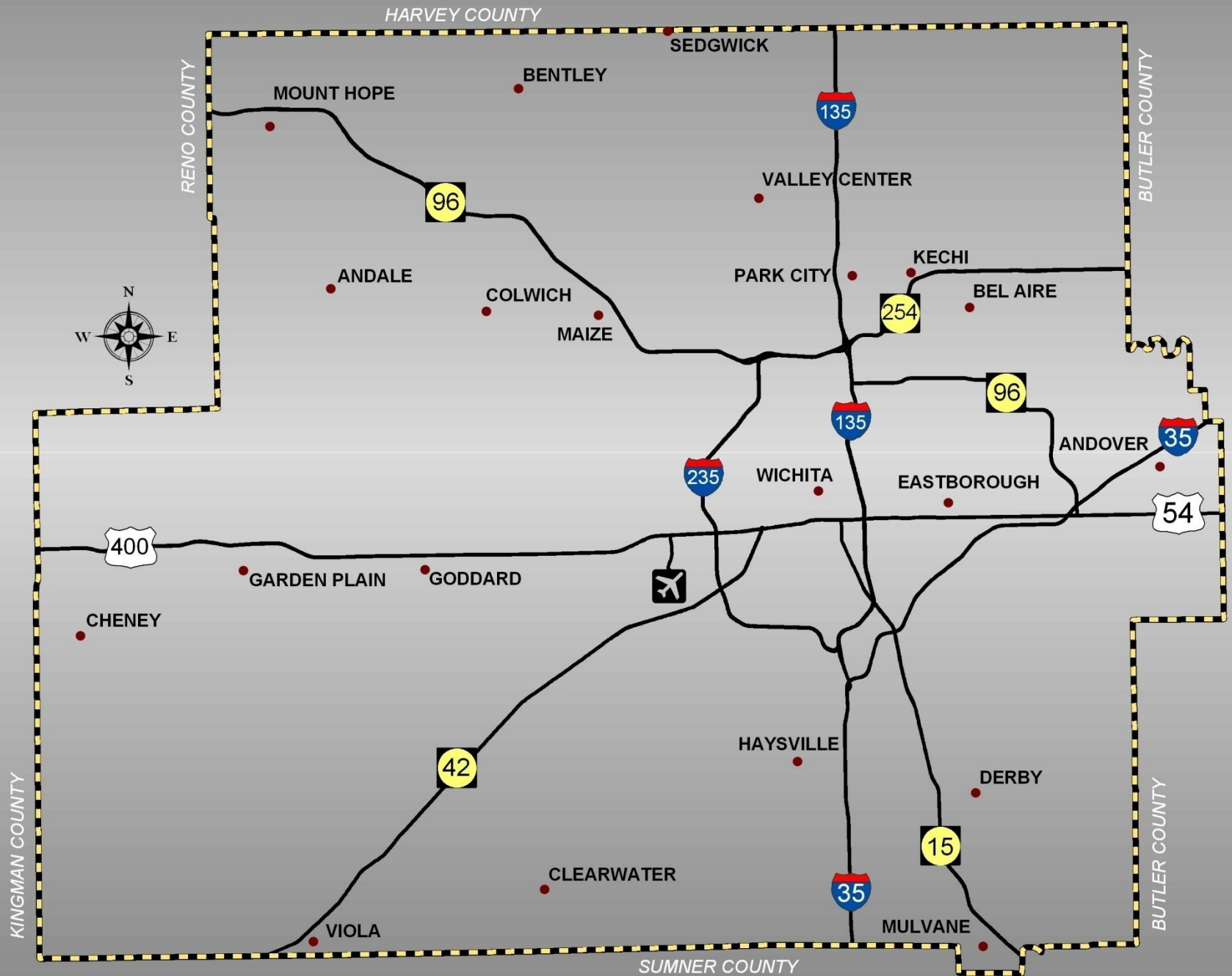
# W A M P O

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- Regional Transportation Planning.
- Federal Funds.
- Local  
Coordination.



# WAMPO TRANSPORTATION PLANNING BOUNDARY



# WHAT MAKES UP THE MTP

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**MTP 2035**

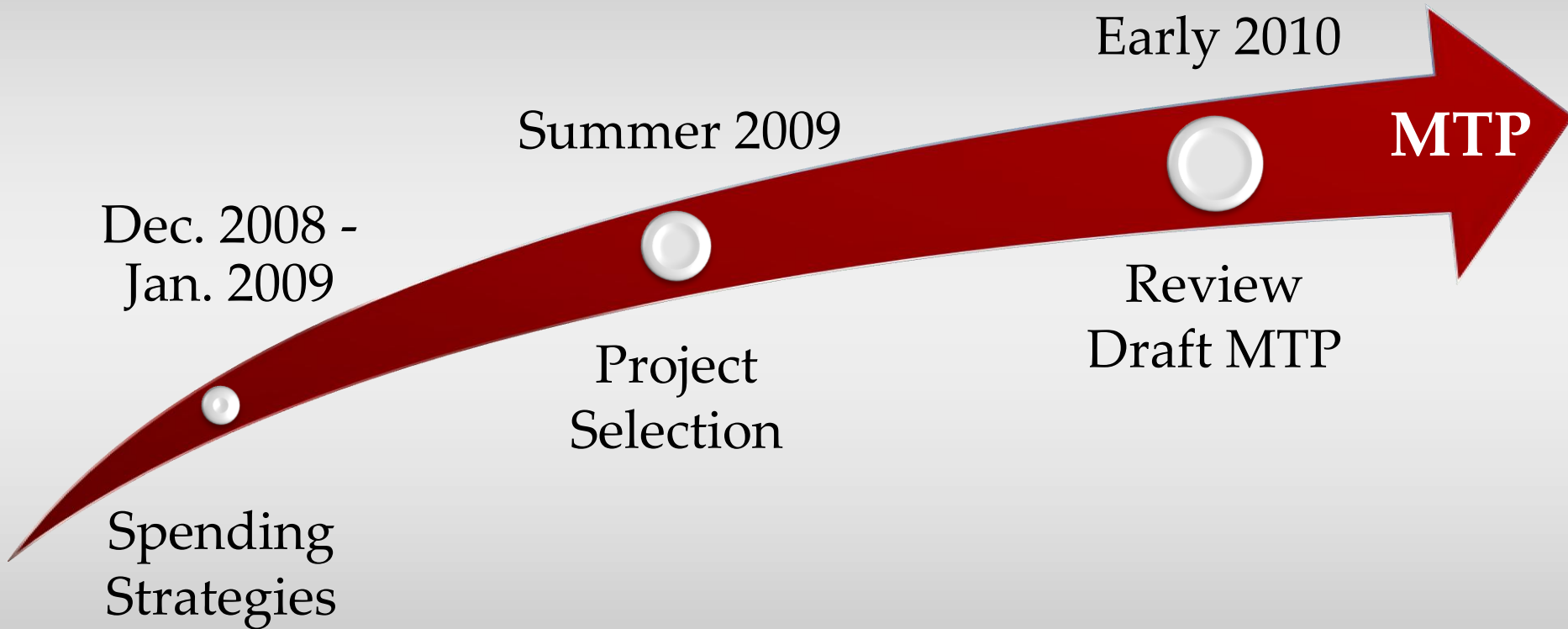


# MTP 2035



# OPPORTUNITIES

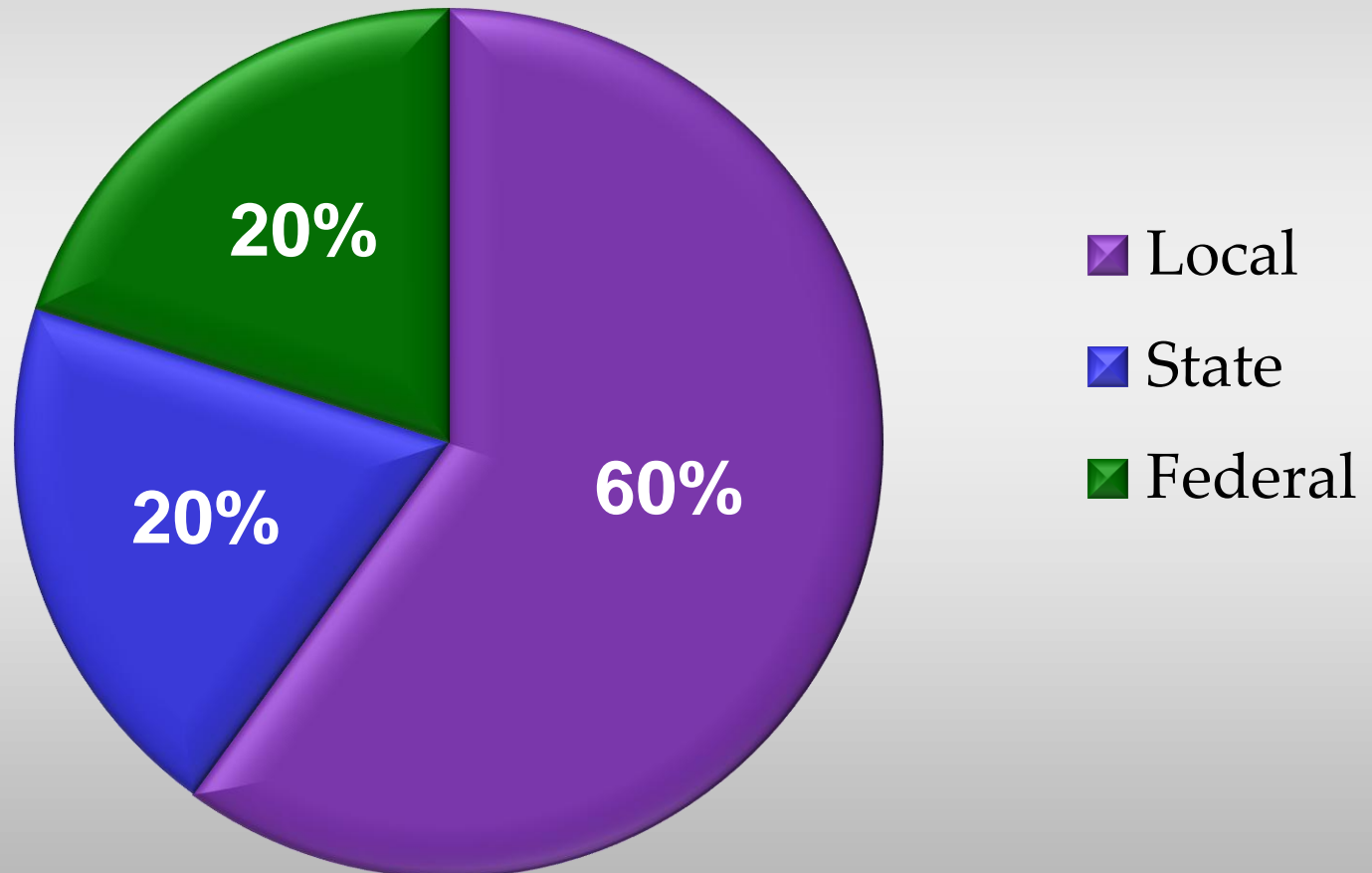
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# REVENUE SOURCES

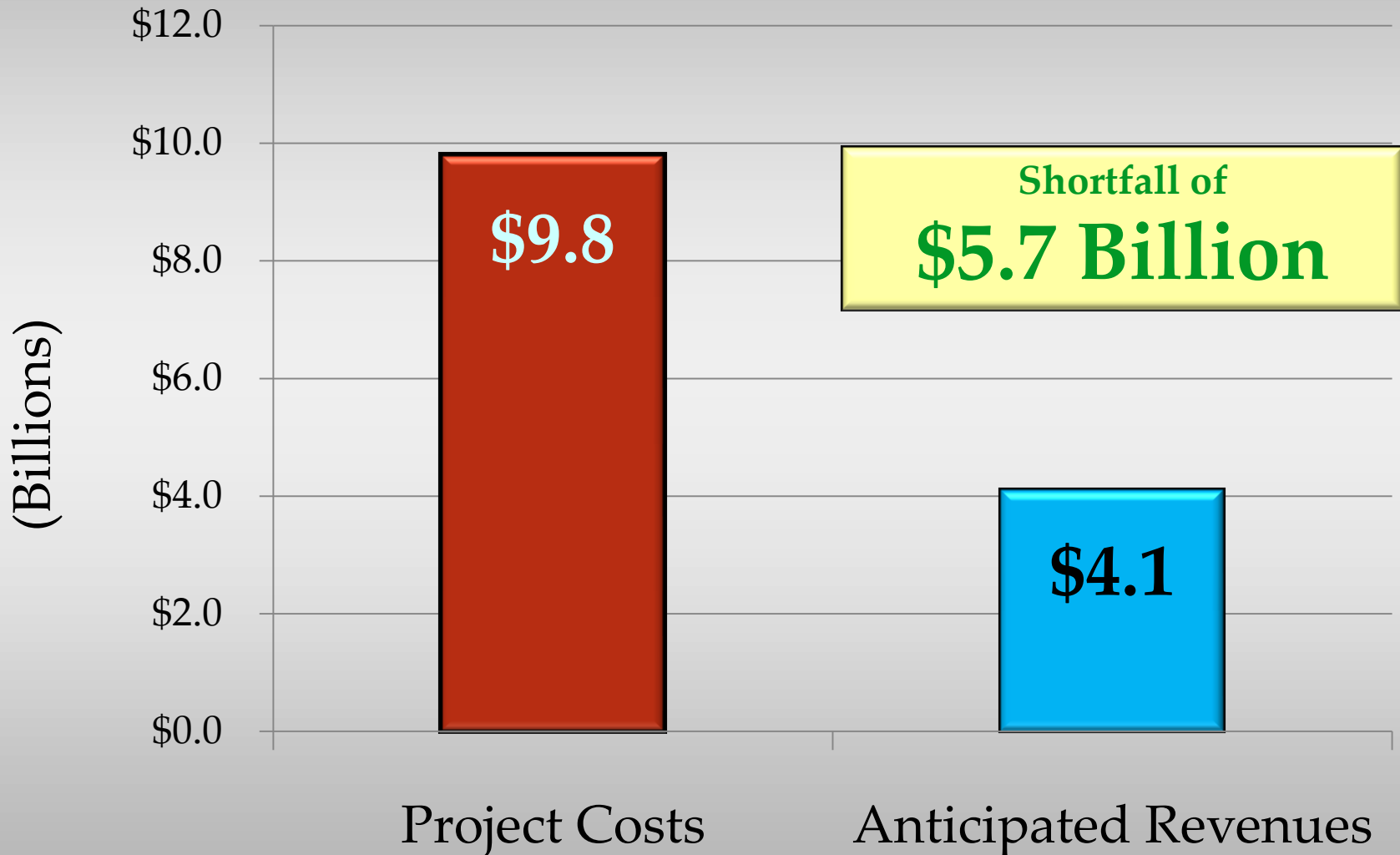
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Total estimated revenue through 2035 = **\$4.1 Billion**



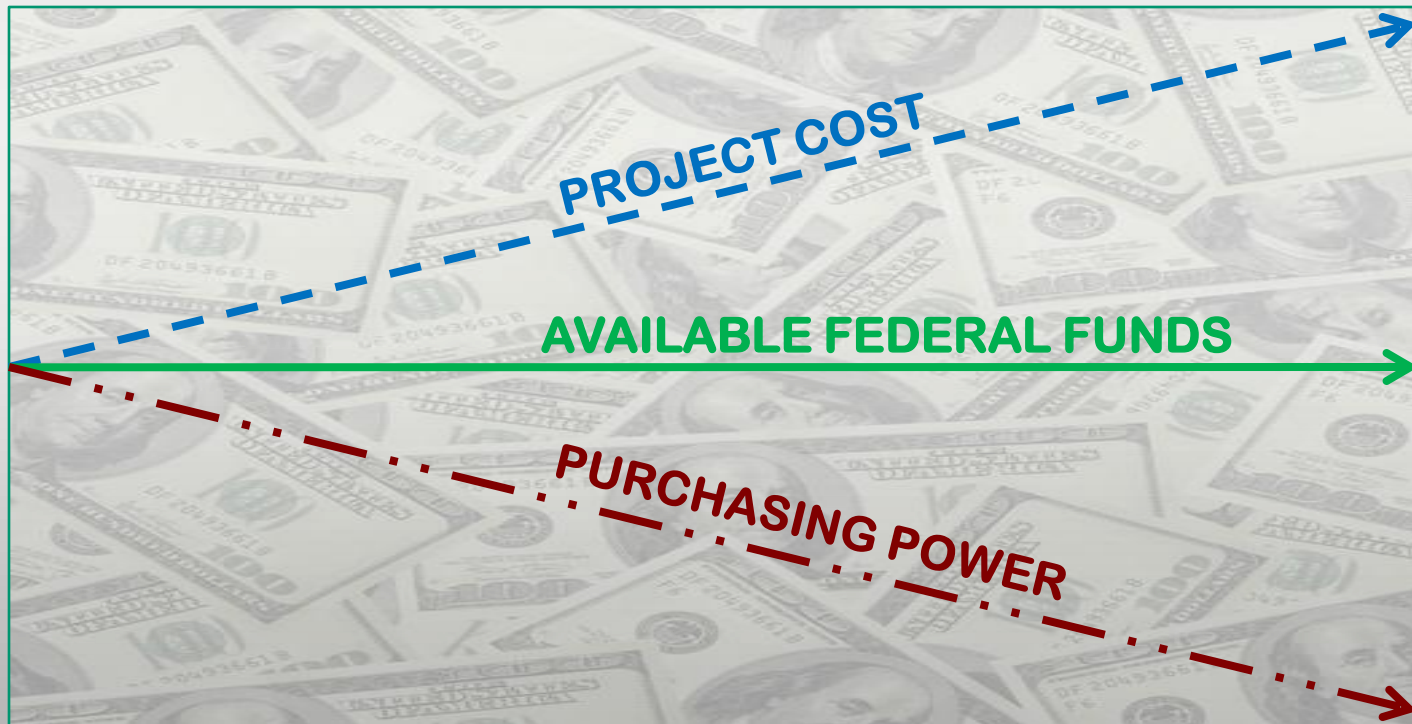


# COSTS VS. REVENUES



# FUNDING CHALLENGES

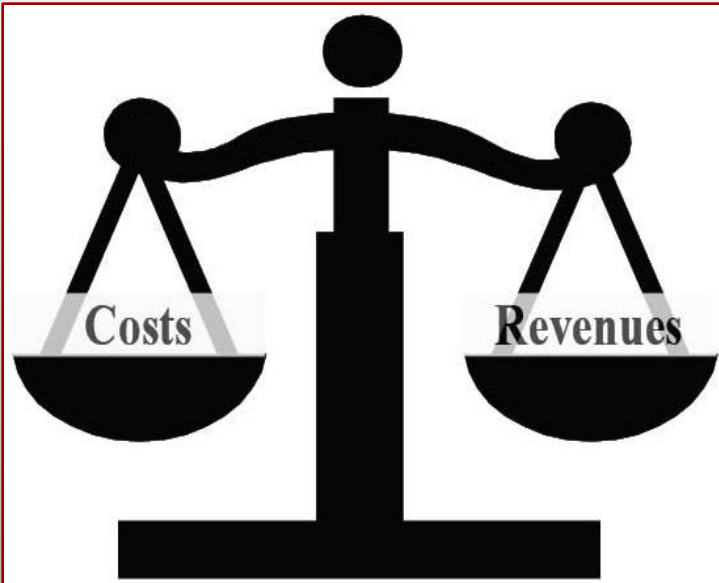
- Decreased purchasing power.
- **Purchasing power = Budget.**



# MTP 2035

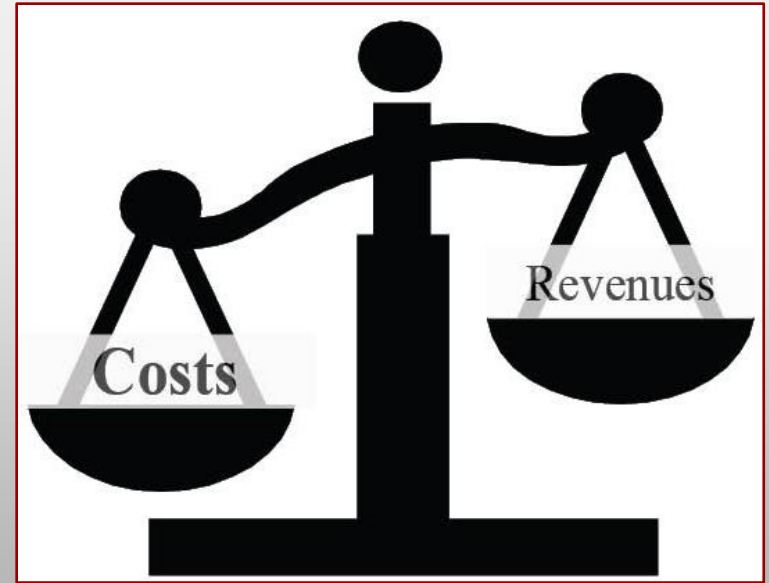
## Project listing

- Regional priorities
- Identified funding



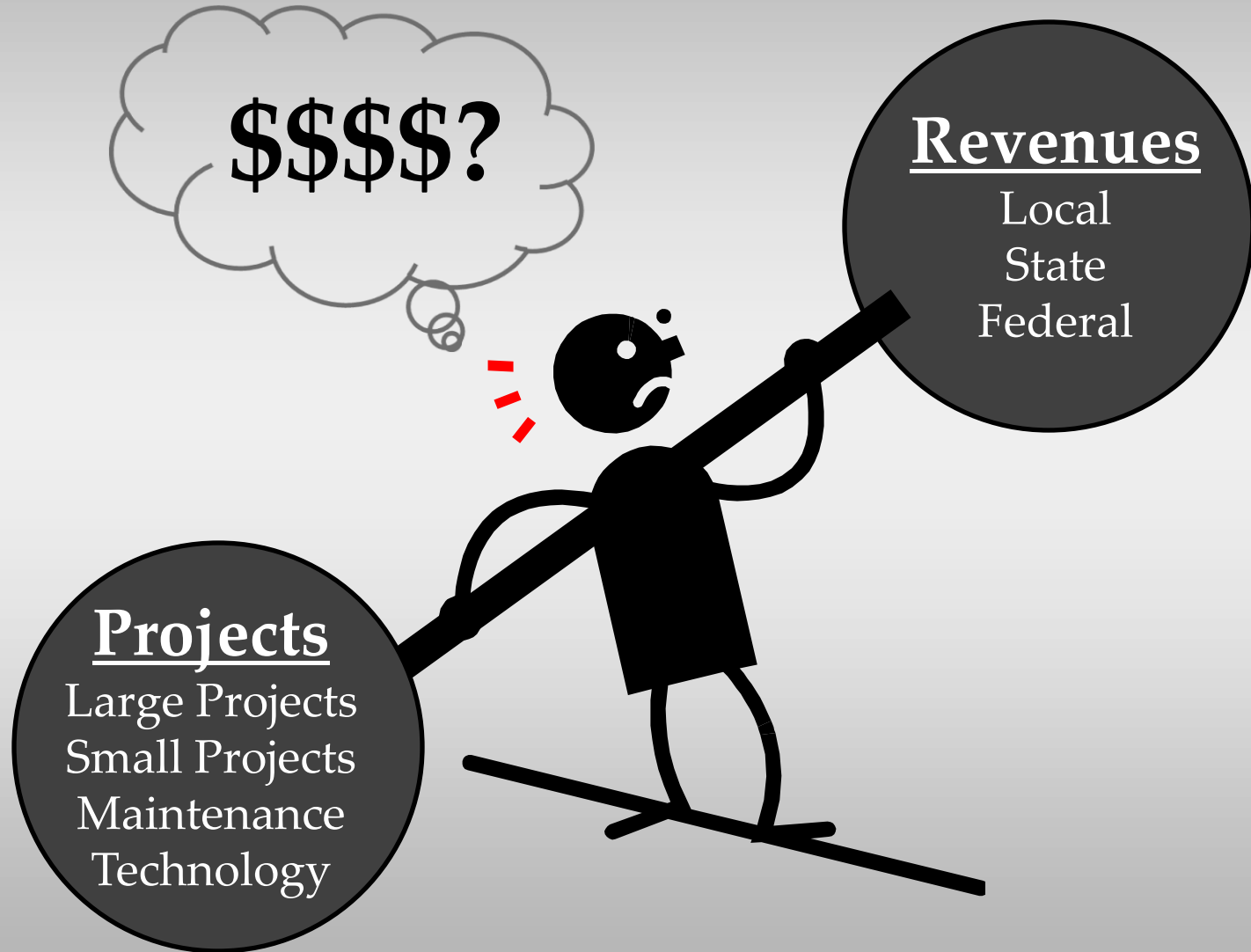
## Unfunded project listing

- Illustrative list
- No identified funding



# BALANCING ACT

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# SPENDING STRATEGIES

## POTENTIAL STRATEGIES



**Large Projects**

More Expensive / Fewer Projects

i.e. Freeway, Highway, Interchange

**Small Projects**

Less Expensive / More Projects

i.e. Arterials, Intersections, Transit, Pathways

**Maintenance**

Maintenance of existing system

i.e. Road Improvements, Safety Improvements

**Technology**

Operation of existing system

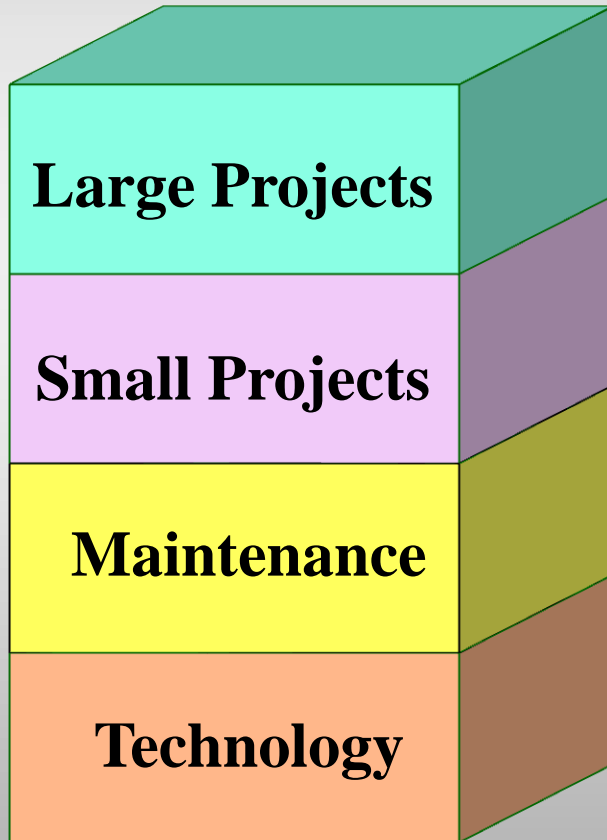
i.e. Signal Timing, Message Boards

# EXERCISE

## POTENTIAL STRATEGIES

Each \$ sign = \$1.00

Circle 10 \$ signs total



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# NOW WHAT?

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- Visit [www.wampoks.org](http://www.wampoks.org)
- Upcoming outreach efforts

